

Birmingham City Netball Club

Profit and Loss Report

01 September, 2024 - 31 August, 2025

Sales		
4000 - Netball Subscription	45,426.30	
4020 - Clothing Sales	2,472.50	
4030 - Tour Fees	5,307.00	
4900 - Other income	187.90	
	Total Sales	£53,393.70
Direct Expenses		
5000 - Misc Items relating to netball	2,203.07	
5020 - League & tournament fees	8,394.76	
5050 - Coaches fees	3,242.50	
5060 - Umpire Fees	1,682.00	
	Total Direct Expenses	£15,522.33
	GROSS PROFIT / LOSS	£37,871.37
Overheads		
7095 - Subs refunds	127.00	
7100 - Rent-Court Hire	13,807.50	
7110 - Netball Tours	5,380.00	
7400 - Travelling	694.40	
7430 - Entertainment	680.92	
7550 - Computer & Software	861.14	
7900 - Bank Charges and Interest	55.00	
8200 - General Expenses	2,124.11	
8210 - Subscriptions by the Club	65.19	
8220 - Clothing Costs to the club	5,336.81	

8230 - Staff Training Costs

729.00

Total Overheads

£29,861.07

NET PROFIT / LOSS

£8,010.30
