

Birmingham City Netball Club

Profit and Loss Report

01 September, 2023 - 31 August, 2024

Sales		
4000 - Netball Subscription	42,933.50	
4020 - Clothing Sales	3,820.61	
4030 - Tour Fees	3,585.00	
4900 - Other income	1,417.50	
	Total Sales	£51,756.61
Direct Expenses		
5000 - Misc Items relating to netball	1,687.61	
5020 - League & tournament fees	12,771.00	
5050 - Coaches fees	1,158.00	
5060 - Umpire Fees	669.00	
	Total Direct Expenses	£16,285.61
GROSS PROFIT / LOSS		£35,471.00
Overheads		
7100 - Rent-Court Hire	12,469.60	
7110 - Netball Tours	3,806.40	
7400 - Travelling	996.25	
7430 - Entertainment	542.50	
7540 - Internet Charges	311.10	
7550 - Computer & Software	1,966.06	
7900 - Bank Charges and Interest	60.40	
8200 - General Expenses	129.07	
8210 - Subscriptions by the Club	63.25	
8220 - Clothing Costs to the club	7,063.48	

8230 - Staff Training Costs

195.00

Total Overheads

£27,603.11

NET PROFIT / LOSS

£7,867.89